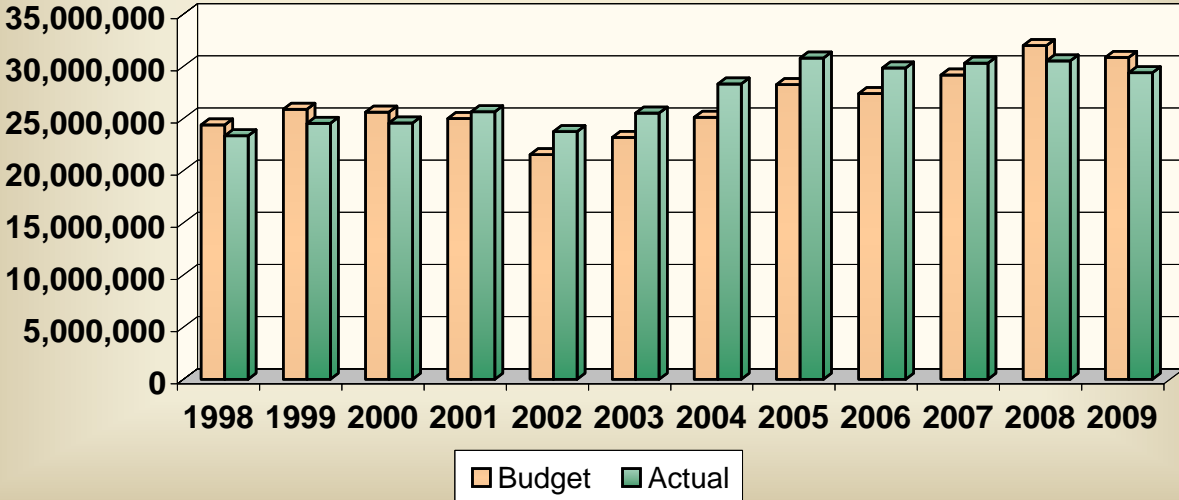


General Fund Expenditures Budget -vs- Actual



City of Lorain General Fund Expenditures Budget -vs- Actual 1998 - 2009

Year	Budget	Actual
1998	24,393,456	23,335,141
1999	25,880,864	24,556,814
2000	25,611,522	24,575,487
2001	25,002,466	25,659,899
2002	21,525,981	23,759,048
2003	23,192,204	25,535,696
2004	25,114,738	28,316,196
2005	28,247,284	30,798,542
2006	27,391,912	29,856,703
2007	29,180,904	30,318,983
2008	31,999,938	30,516,641
2009	30,858,182	29,402,189
Total	318,399,451	326,631,339